

For questions regarding the APC programmatic requirements, please contact Caitlin Guenther at Caitlin.Guenther@dhs.nj.gov. For questions regarding this Policy Memorandum, SAGE and fiscal matters, please contact Warren Clanton at Warren.Clanton@dhs.nj.gov.

Louise Rush

Louise Rush
Assistant Commissioner

LR/AM
Attachment

DEPARTMENT OF HUMAN SERVICES
 DIVISION OF AGING SERVICES
 2026 INITIAL ALLOCATION WITH 2025 SUPPLEMENTAL FUNDS
 Area Plan Contract

COUNTY	02			03			04		
	100% Title III B Allocation	2025 Supplemental Funds	Approved Title III B	100% Title III C1 Allocation	2025 Supplemental Funds	Approved Title III C1	100% Title III C2 Allocation	2025 Supplemental Funds	Approved Title III C2
Atlantic	\$359,076	\$2,819	\$361,895	\$437,814	\$5,382	\$443,198	\$342,080	\$3,618	\$345,698
Bergen	\$1,107,586	\$8,879	\$1,116,465	\$1,350,144	\$16,942	\$1,367,084	\$1,055,193	\$11,399	\$1,066,588
Burlington	\$488,223	\$3,868	\$492,091	\$595,048	\$7,375	\$602,427	\$464,312	\$4,956	\$469,268
Camden	\$600,183	\$4,745	\$604,928	\$731,884	\$9,061	\$740,943	\$572,151	\$6,095	\$578,246
Cape May	\$172,433	\$1,322	\$173,755	\$168,094	\$2,064	\$170,163	\$127,725	\$1,382	\$129,111
Cumberland	\$183,594	\$1,437	\$185,031	\$223,921	\$2,746	\$226,667	\$175,094	\$1,847	\$176,941
Essex	\$1,069,228	\$8,455	\$1,077,683	\$1,305,574	\$16,184	\$1,321,756	\$1,024,288	\$10,917	\$1,035,205
Gloucester	\$281,442	\$2,225	\$283,667	\$342,761	\$4,239	\$347,006	\$267,175	\$2,846	\$270,025
Hudson	\$867,566	\$6,903	\$874,469	\$1,059,581	\$13,222	\$1,072,809	\$831,970	\$8,924	\$840,894
Hunterdon	\$172,433	\$1,322	\$173,755	\$168,094	\$1,922	\$170,021	\$116,430	\$1,256	\$117,686
Mercer	\$427,783	\$3,421	\$431,204	\$521,780	\$6,536	\$528,316	\$407,980	\$4,397	\$412,377
Middlesex	\$931,592	\$7,402	\$938,994	\$1,136,343	\$14,143	\$1,150,486	\$889,475	\$9,524	\$898,999
Monmouth	\$681,444	\$5,385	\$686,829	\$829,965	\$10,259	\$840,224	\$646,973	\$6,888	\$653,861
Morris	\$513,177	\$4,112	\$517,289	\$625,120	\$7,836	\$632,956	\$487,243	\$5,260	\$492,503
Ocean	\$798,546	\$6,271	\$804,817	\$971,966	\$11,930	\$983,896	\$756,170	\$7,996	\$764,166
Passaic	\$623,099	\$4,946	\$628,045	\$760,205	\$9,454	\$769,659	\$595,394	\$6,368	\$601,762
Salem	\$172,433	\$1,322	\$173,755	\$168,094	\$1,922	\$170,021	\$80,122	\$768	\$80,895
Somerset	\$346,962	\$2,768	\$349,730	\$422,955	\$5,282	\$428,241	\$330,402	\$3,551	\$333,953
Sussex	\$172,433	\$1,322	\$173,755	\$168,094	\$2,014	\$170,111	\$127,161	\$1,344	\$128,508
Union	\$635,395	\$5,069	\$640,464	\$775,160	\$9,689	\$784,849	\$607,547	\$6,533	\$614,080
Warren	\$172,433	\$1,322	\$173,755	\$168,094	\$1,922	\$170,021	\$110,941	\$1,188	\$112,129
TOTALS	\$10,777,061	\$85,315	\$10,862,376	\$12,930,728	\$160,126	\$13,090,854	\$10,015,839	\$107,056	\$10,122,895

*2025 Supplemental Funds expiring 9/30/2026

DEPARTMENT OF DEPARTMENT OF HUMAN SERVICES
 DIVISION OF AGINDIVISION OF AGING SERVICES
 2026 INITIAL ALLO2026 INITIAL ALLOCATION WITH 2025 SUPPLEMENTAL FUNDS
 Area Plan Contrac Area Plan Contract

*Allocation codes	10	08	2025 Supplemental Funds			Title III Total Allocation	Title III Total Approved Funds w/ Supp	State Match for Title III B-D	State Match for Title III E	Total State Match Allocation for Title III	Total Approved State Match for Title III	Total Allocation	Total Authorized with Supp	Total Approved
COUNTY	100% Title III D Allocation	100% Title III E Allocation	2025 Supplemental Funds	Approved Title III E	Title III Total Allocation	Title III Total Approved Funds w/ Supp	State Match for Title III B-D	State Match for Title III E	Total State Match Allocation for Title III	Total Approved State Match for Title III	Total Allocation	Total Authorized with Supp	Total Approved	
Atlantic	\$23,239	\$165,789	\$2,046	\$167,835	\$1,328,000	\$1,341,865	\$54,908	\$48,827	\$103,735	\$103,735	\$2,595,346	\$2,609,211	\$2,609,211	
Bergen	\$71,674	\$511,537	\$6,446	\$517,983	\$4,096,132	\$4,139,794	\$170,365	\$151,521	\$321,886	\$321,886	\$7,109,644	\$7,153,306	\$7,153,306	
Burlington	\$31,594	\$224,974	\$2,807	\$227,775	\$1,804,151	\$1,823,155	\$74,355	\$66,095	\$140,450	\$140,450	\$2,799,370	\$2,818,374	\$2,818,374	
Camden	\$38,839	\$277,300	\$3,446	\$280,746	\$2,220,355	\$2,243,702	\$91,933	\$81,764	\$173,697	\$173,697	\$4,179,052	\$4,202,399	\$4,202,399	
Cape May	\$11,927	\$61,945	\$782	\$62,725	\$542,131	\$547,681	\$20,850	\$18,334	\$39,184	\$39,184	\$1,002,698	\$1,008,248	\$1,008,248	
Cumberland	\$11,987	\$84,867	\$1,044	\$85,905	\$679,457	\$686,531	\$28,098	\$24,981	\$53,079	\$53,079	\$1,612,448	\$1,619,522	\$1,619,522	
Essex	\$69,379	\$496,419	\$6,173	\$502,588	\$3,964,882	\$4,006,611	\$164,376	\$146,349	\$310,725	\$310,725	\$7,534,217	\$7,575,946	\$7,575,946	
Gloucester	\$18,217	\$129,466	\$1,608	\$131,074	\$1,039,071	\$1,049,989	\$43,016	\$38,223	\$81,239	\$81,239	\$1,778,157	\$1,789,075	\$1,789,075	
Hudson	\$56,145	\$403,246	\$5,046	\$408,292	\$3,218,514	\$3,252,609	\$133,725	\$119,087	\$252,812	\$252,812	\$6,712,016	\$6,746,111	\$6,746,111	
Hunterdon	\$11,927	\$56,389	\$709	\$57,094	\$525,274	\$530,483	\$19,105	\$16,493	\$35,598	\$35,598	\$888,027	\$893,236	\$893,236	
Mercer	\$27,684	\$197,707	\$2,485	\$200,186	\$1,582,928	\$1,599,767	\$65,358	\$58,133	\$123,491	\$123,491	\$3,103,442	\$3,120,281	\$3,120,281	
Middlesex	\$60,285	\$431,045	\$5,384	\$436,429	\$3,448,740	\$3,485,193	\$143,085	\$127,296	\$270,381	\$270,381	\$5,685,352	\$5,721,805	\$5,721,805	
Monmouth	\$44,102	\$313,497	\$3,895	\$317,390	\$2,515,981	\$2,542,406	\$104,096	\$92,506	\$196,602	\$196,602	\$4,560,834	\$4,587,259	\$4,587,259	
Morris	\$33,210	\$236,088	\$2,975	\$239,061	\$1,894,838	\$1,915,019	\$78,216	\$69,506	\$147,722	\$147,722	\$3,005,469	\$3,025,650	\$3,025,650	
Ocean	\$51,678	\$366,489	\$4,521	\$371,010	\$2,944,849	\$2,975,567	\$121,752	\$108,140	\$229,892	\$229,892	\$4,649,168	\$4,679,886	\$4,679,886	
Passaic	\$40,325	\$288,639	\$3,605	\$292,242	\$2,307,662	\$2,332,033	\$96,012	\$85,443	\$181,455	\$181,455	\$4,269,581	\$4,293,952	\$4,293,952	
Salem	\$11,927	\$48,639	\$434	\$49,073	\$481,225	\$485,671	\$17,063	\$10,478	\$27,541	\$27,541	\$949,843	\$954,289	\$954,289	
Somerset	\$22,455	\$160,089	\$2,007	\$162,096	\$1,282,867	\$1,296,475	\$53,041	\$47,162	\$100,203	\$100,203	\$2,157,096	\$2,170,704	\$2,170,704	
Sussex	\$11,927	\$61,595	\$760	\$62,353	\$541,213	\$546,654	\$20,644	\$18,060	\$38,704	\$38,704	\$844,358	\$849,799	\$849,799	
Union	\$41,121	\$294,517	\$3,699	\$298,207	\$2,353,735	\$2,378,721	\$98,284	\$87,481	\$185,765	\$185,765	\$4,058,615	\$4,083,601	\$4,083,601	
Warren	\$11,927	\$53,724	\$670	\$54,394	\$517,124	\$522,226	\$18,401	\$15,678	\$34,079	\$34,079	\$949,474	\$954,576	\$954,576	
TOTALS	\$701,569	\$4,863,932	\$60,526	\$4,924,458	\$39,289,129	\$39,702,152	\$1,616,683	\$1,431,557	\$3,048,240	\$3,048,240	\$70,444,207	\$70,857,230	\$70,857,230	

DEPARTMENT OF HUMAN SERVICES
 DIVISION OF AGING SERVICES
 2026 INITIAL ALLOCATION WITH 2025 SUPPLEMENTAL FUNDS
 Area Plan Contract

INITIAL CONTRACT Title III Allocation Percentage is Approximately -50%

COUNTY	02			03			04			10			08			STATE MATCH-50%		
	50% Title III B	2025 Supplemental Funds	Approved Title III B	50% Title III C1	2025 Supplemental Funds	Approved Title III C1	50% Title III C2	2025 Supplemental Funds	Approved Title III C2	50% Title III D	2025 Supplemental Funds	Approved Title III E	50% Title III E	2025 Supplemental Funds	Approved Title III E	Title III B-D	Title III E	State Match Total
Atlantic	179,538	2,819	182,357	218,908	5,382	224,290	171,040	\$3,618	174,658	11,620	82,894	84,940	82,894	\$2,046	84,940	27,454	24,414	51,868
Bergen	553,793	8,879	562,672	675,071	16,942	692,013	527,596	\$11,395	538,991	35,837	255,768	262,214	255,768	\$6,446	262,214	85,183	75,760	160,943
Burlington	244,112	3,868	247,980	297,524	7,379	304,903	232,156	\$4,956	237,112	15,797	112,487	115,288	112,487	\$2,801	115,288	37,177	33,047	70,224
Camden	300,092	4,745	304,837	365,941	9,061	375,002	286,076	\$6,095	292,171	19,420	138,650	142,096	138,650	\$3,446	142,096	45,966	40,882	86,848
Cape May	86,216	1,322	87,538	84,050	2,064	86,114	63,864	\$1,382	65,246	5,964	30,972	31,754	30,972	\$782	31,754	10,425	9,167	19,592
Cumberland	91,797	1,437	93,234	111,960	2,746	114,706	87,547	\$1,847	89,394	5,994	42,430	43,474	42,430	\$1,044	43,474	14,049	12,491	26,540
Essex	534,614	8,455	543,069	652,786	16,184	668,970	512,144	\$10,917	523,061	34,690	248,208	254,381	248,208	\$6,173	254,381	82,188	73,174	155,362
Gloucester	140,771	2,225	142,946	171,384	4,239	175,623	133,590	\$2,848	136,436	9,108	64,733	66,341	64,733	\$1,608	66,341	21,508	19,112	40,620
Hudson	433,783	6,903	440,686	529,794	13,222	543,016	415,985	\$8,924	424,909	28,072	201,623	206,669	201,623	\$5,046	206,669	66,863	59,543	126,406
Hunterdon	86,216	1,322	87,538	84,050	1,922	85,972	58,215	\$1,256	59,471	5,964	28,192	28,901	28,192	\$709	28,901	9,552	8,247	17,799
Mercer	213,892	3,421	217,313	260,890	6,536	267,426	203,990	\$4,397	208,387	13,842	98,850	101,335	98,850	\$2,485	101,335	32,679	29,066	61,745
Middlesex	465,796	7,402	473,198	568,172	14,143	582,315	444,738	\$9,524	454,262	30,142	215,522	220,906	215,522	\$5,384	220,906	71,542	63,648	135,190
Monmouth	340,722	5,385	346,107	414,982	10,259	425,241	323,486	\$6,888	330,374	22,051	156,748	160,641	156,748	\$3,893	160,641	52,048	46,253	98,301
Morris	256,588	4,112	260,700	312,560	7,836	320,396	243,622	\$5,260	248,882	16,605	118,044	121,017	118,044	\$2,973	121,017	39,108	34,753	73,861
Ocean	399,273	6,271	405,544	485,983	11,930	497,913	378,085	\$7,996	386,081	25,839	183,244	187,765	183,244	\$4,521	187,765	60,876	54,070	114,946
Passaic	311,550	4,946	316,496	380,102	9,454	389,556	297,697	\$6,368	304,065	20,162	144,320	147,923	144,320	\$3,603	147,923	48,006	42,721	90,727
Salem	86,216	1,322	87,538	84,050	1,922	85,972	40,064	\$768	40,832	5,964	24,320	24,754	24,320	\$434	24,754	8,531	5,239	13,770
Somerset	173,481	2,768	176,249	211,480	5,282	216,762	165,201	\$3,551	168,752	11,228	80,044	82,051	80,044	\$2,007	82,051	26,521	23,581	50,102
Sussex	86,216	1,322	87,538	84,050	2,012	86,062	63,580	\$1,347	64,927	5,964	30,796	31,556	30,796	\$760	31,556	10,322	9,030	19,352
Union	317,698	5,069	322,767	387,580	9,689	397,269	303,774	\$6,533	310,307	20,560	147,256	150,951	147,256	\$3,695	150,951	49,142	43,741	92,883
Warren	86,216	1,322	87,538	84,050	1,922	85,972	55,470	\$1,188	56,658	5,964	26,862	27,532	26,862	\$670	27,532	9,201	7,839	17,040
TOTALS	5,388,530	85,315	5,473,845	6,465,367	160,126	6,625,493	5,007,920	\$107,056	5,114,976	350,787	2,431,963	2,492,489	2,431,963	\$60,526	2,492,489	808,341	715,778	1,524,119

*Allocation Code:

DEPARTMENT OF DEPARTMENT OF HUMAN SERVICES
DIVISION OF AGI DIVISION OF AGING SERVICES
2026 INITIAL ALL 2026 INITIAL ALLOCATION WITH 2025 SUPPLEMENTAL FUNDS
Area Plan Contrar/Area Plan Contract

INITIAL CONTRACT INITIAL CONTRACT
FY26 APC FY26 APC

*Allocation Code:	35	30/31	19	06	11	14	20	100% SASS 25% Match ***	100% Supp. Funds (COLA)	17	48	Non-Title III Allocated	Grand Total Allocated	
COUNTY	100% Medicaid	27% NSIP* FFP Reimb	100% SHDM	100 % SWHDM	SWHDM Required 25% Match ***	100% SHTP	SHTP Required 10% Match ***	100% APS	100% SASS	100% CBSF	CMQA	100% CBSF	Non-Title III Allocated	Grand Total Allocated
Atlantic	33,283	25,905	0	33,001	8,250	38,492	3,849	204,298	378,200	176,040	23,810	180,544	1,145,441	1,823,306
Bergen	105,556	70,643	0	101,815	25,454	118,755	11,875	610,083	830,684	554,407	23,810	65,472	2,661,573	4,753,300
Burlington	45,451	19,785	0	44,825	11,206	52,275	5,228	221,998	180,604	236,338	0	0	871,500	1,792,580
Camden	56,632	16,336	46,605	55,197	13,799	64,382	6,438	376,856	804,165	296,851	23,810	0	1,827,682	2,961,208
Cape May	13,000	13,559	7,287	12,351	3,088	14,393	1,439	92,896	131,809	67,163	23,810	8,455	404,315	680,931
Cumberland	17,247	6,363	1,087	16,885	4,221	19,695	1,970	114,432	493,257	90,689	23,810	79,245	889,250	1,236,052
Essex	101,427	24,549	146,871	98,743	24,686	115,189	11,519	676,336	1,473,166	532,144	23,810	0	3,347,597	5,371,768
Gloucester	25,843	20,049	20,044	25,821	6,455	30,115	3,011	158,652	162,007	137,299	23,810	0	644,260	1,174,714
Hudson	82,745	56,317	75,063	80,195	20,049	93,559	9,356	583,325	1,659,255	434,157	23,810	0	3,214,832	4,858,184
Hunterdon	13,000	7,169	20,097	11,441	2,860	13,128	1,313	83,359	77,027	58,742	23,810	0	325,572	593,418
Mercer	40,463	16,308	0	39,362	9,840	45,911	4,591	243,609	573,777	208,846	0	0	1,414,676	2,222,979
Middlesex	88,176	42,893	25,402	85,846	21,462	100,132	10,013	496,016	525,309	462,676	23,810	0	1,985,450	3,746,273
Monmouth	63,569	50,624	0	62,510	15,627	72,906	7,291	366,605	736,618	334,738	23,810	0	1,809,681	3,094,095
Morris	48,469	46,328	11,566	47,067	11,767	54,891	5,489	257,807	97,672	250,043	23,810	0	911,514	1,879,114
Ocean	74,243	38,264	0	73,036	18,259	85,178	8,518	451,670	232,634	392,138	23,810	0	1,485,919	2,989,061
Passaic	58,925	32,779	166,360	57,407	14,332	66,967	6,697	415,906	557,253	312,432	23,810	0	1,782,566	2,960,768
Salem	13,000	3,562	15,373	10,589	2,647	12,350	1,235	79,097	235,225	38,441	23,810	0	445,217	690,277
Somerset	32,542	23,241	15,851	31,907	7,977	37,212	3,721	153,648	223,422	169,557	23,810	0	761,292	1,416,334
Sussex	13,000	4,883	19,486	12,376	3,094	14,335	1,433	85,807	13,191	64,350	23,810	0	270,590	546,637
Union	60,429	39,893	16,598	58,626	14,656	68,390	6,839	351,706	469,725	322,079	23,810	0	1,504,139	2,705,993
Warren	13,000	7,262	37,310	11,000	2,750	12,745	1,274	84,894	106,050	55,883	23,810	26,682	395,676	659,340
TOTALS	1,000,000	566,712	204,110	625,000	970,000	1,131,000	1,131,000	6,109,000	9,961,000	5,195,013	452,390	360,398	28,098,742	48,156,332

*27% NSIP allocation (approximate) estimated pending final allocation for NSIP funding. Actual allocation may vary based on FY26 Award.