

2026 OPEN SPACE, FARMLAND, AND HISTORIC PRESERVATION TRUST FUND BUDGET

REVENUES

	Total	General Fund	Municipal/Non-Profit Fund
2025 Taxes Collected	\$ 7,659,758.23	\$ 3,834,879.11	\$ 3,824,879.12
Reserve for Unallocated Funds	\$ 1,445,308.95	\$ 543,492.64	\$ 901,816.31
Interest Earnings	\$ 799,570.44	\$ 399,785.22	\$ 399,785.22
	\$ 9,904,637.62	\$ 4,778,156.97	\$ 5,126,480.65

APPROPRIATIONS

	Total	General Fund	Municipal/Non-Profit Fund
SALARIES			
Museum Attendants	\$ 205,612.00	\$ 134,563.00	\$ 71,049.00
Park Attendants	\$ 600,000.00	\$ 600,000.00	\$ -
	\$ 805,612.00	\$ 734,563.00	\$ 71,049.00
PROJECT			
Court House Exterior Debt Service	\$ 275,000.00	\$ 275,000.00	\$ -
Lambert Castle and Carriage Barn Debt Service	\$ 675,000.00	\$ 675,000.00	\$ -
Springbrook Acres Open Space Acquisition Debt Service	\$ 250,000.00	\$ 250,000.00	\$ -
US Customs House Restoration Debt Service	\$ 200,000.00	\$ 200,000.00	\$ -
Preservation of County Owned Historic Sites	\$ 164,608.97	\$ 164,608.97	\$ -
Passaic County Park System Improvements & Trails Misc.	\$ 263,000.00	\$ 263,000.00	\$ -
Tree Maintenance	\$ 150,000.00	\$ 150,000.00	\$ -
Dundee Island Phase II Improvement Project (Bridge)	\$ 1,880,985.00	\$ 1,880,985.00	\$ -
Schuyler Colfax Landscape Project	\$ 185,000.00	\$ 185,000.00	\$ -
	\$ -	\$ -	\$ -
Municipal Share			
Municipal/Non-Profit Grants	\$ 3,750,431.65	\$ -	\$ 3,750,431.65
Wayfinding Program	\$ 750,000.00	\$ -	\$ 750,000.00
City Green Dig-In Program Stipend	\$ 150,000.00	\$ -	\$ 150,000.00
Greenwood Lake Commission Stipend	\$ 30,000.00	\$ -	\$ 30,000.00
Passaic County Historical Society Stipend	\$ 25,000.00	\$ -	\$ 25,000.00
Raceway Development Corporation	\$ 200,000.00	\$ -	\$ 200,000.00
250th Mini-Grant Program	\$ 150,000.00	\$ -	\$ 150,000.00
TOTAL =	\$ 9,904,637.62	\$ 4,778,156.97	\$ 5,126,480.65