

The New Jersey Department of Community Affairs, Division of Local Government Services, is cognizant of these authorizations and will approve corresponding county budget appropriations for counties receiving APC funds under this Policy Memorandum.

CRITICAL DATES:

10/06/2025 The SAGE 2026 APC will open for counties to complete their applications.

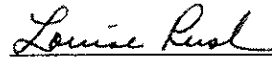
11/21/2025 By 4:00pm, the AAAs must submit the completed 2026 APC applications in SAGE (note that SAGE will not allow the AAA to submit the application after 4:00pm on 11/21/2025).

12/31/2025 The 2025 APC expires.

01/01/2026 The 2026 APC begins.

For questions regarding the APC programmatic requirements, please contact Caitlin Guenther at Caitlin.Guenther@dhs.nj.gov. For questions regarding this Policy Memorandum, SAGE and fiscal matters, please contact Warren Clanton at Warren.Clanton@dhs.nj.gov.

LR/AM
Attachments



Louise Rush
Assistant Commissioner

DEPARTMENT OF HUMAN SERVICES
DIVISION OF AGING SERVICES
2026 INITIAL ALLOCATION
Area Plan Contract

Attachment A

INITIAL CONTRACT
FY26 APC

COUNTY	TITLE III B	TITLE III C1	TITLE III C2	TITLE III D	TITLE III E	Federal Title III E	State Match Title III B-D	State Match Title III E	State Match Title III B-D	State Match Title III E	State Match Title III B-D	State Match Title III E	100% NSIP	FFP***	SHDM	SWHDM	SWHDM 25% Match***	SHTP	SHTP 10% Match***	APS	SASS	SASS 25% Match***	Supp. Funds (COLA)	CMQA	CSP	STATE & OTHER FEDERAL AWARDS TOTAL	GRAND TOTAL	
Atlantic	359,076	437,816	342,080	23,229	165,789	1,328,000	54,908	48,827	103,735	33,283	95,943	0	33,003	0	0	33,003	8,250	38,492	3,849	204,298	378,200	94,550	176,040	23,810	180,544	1,267,346	2,595,346	
Bergen	1,107,586	1,350,142	1,055,193	71,674	511,537	1,096,132	170,365	151,521	321,886	105,536	261,639	0	101,815	19,405	0	101,815	21,454	118,755	11,875	610,083	830,684	207,671	594,407	23,810	85,472	3,013,512	7,109,644	
Burlington	489,223	595,048	464,312	31,594	234,974	1,804,151	74,335	66,095	140,450	45,451	73,278	0	44,215	0	0	44,215	11,206	52,375	5,228	271,996	180,604	45,151	236,338	0	0	995,219	2,799,370	
Camden	600,183	731,882	572,151	38,839	277,300	2,220,355	91,933	81,764	173,697	56,632	60,502	46,605	55,197	0	0	55,197	13,799	64,382	6,438	376,856	804,165	201,041	296,851	23,810	0	1,958,697	4,179,052	
Cape May	172,433	168,099	127,729	11,927	61,943	540,131	20,850	18,334	39,184	13,000	50,219	0	12,351	0	0	12,351	3,088	14,393	1,489	92,896	131,609	32,952	67,163	23,810	8,455	460,567	1,002,648	
Cumberland	135,584	233,921	175,084	11,967	84,865	679,487	28,098	24,981	46,949	101,427	90,924	0	16,885	0	0	16,885	4,211	19,695	1,970	114,437	493,257	119,514	90,689	23,810	0	3,558,335	7,534,217	
Essex	1,069,228	1,305,372	1,024,888	69,379	496,412	3,964,882	164,376	146,949	310,725	101,427	24,565	0	80,195	0	0	80,195	24,686	115,189	11,519	676,336	1,473,166	40,502	592,140	23,810	0	3,493,502	6,712,016	
Gloucester	867,566	1,059,587	831,970	96,145	409,246	2,218,524	133,725	119,087	232,812	82,745	208,581	0	39,362	0	0	39,362	8,840	45,911	3,031	158,652	162,007	414,834	434,157	23,810	0	3,962,753	888,027	
Hudson	281,442	347,767	267,179	16,217	129,466	1,039,871	43,016	38,213	81,139	25,443	74,256	0	20,044	0	0	20,044	25,821	30,115	3,356	583,325	1,659,155	414,834	434,157	23,810	0	3,962,753	888,027	
Hunterdon	172,433	168,099	116,430	11,927	56,385	528,274	19,105	16,493	32,491	40,463	158,864	0	20,057	184,705	0	20,057	2,860	13,128	1,313	83,359	77,027	19,257	56,742	23,810	0	1,520,514	3,103,442	
Mercer	427,783	521,780	407,980	27,684	197,701	1,585,928	65,358	58,133	123,491	88,176	158,864	0	62,510	0	0	62,510	15,827	71,906	7,291	366,603	736,618	184,155	394,738	23,810	0	2,044,853	4,660,834	
Middlesex	681,444	879,965	646,973	44,102	313,457	2,515,981	143,085	127,296	270,381	88,176	187,495	0	75,407	0	0	75,407	21,467	100,132	10,013	496,016	525,909	131,327	462,676	23,810	0	2,236,612	5,685,352	
Monmouth	513,177	625,120	487,443	33,210	236,088	1,894,838	78,216	69,506	147,722	48,469	171,584	0	11,566	0	0	11,566	11,787	54,891	5,489	257,807	272,634	59,359	92,138	23,810	0	1,110,631	3,005,469	
Morris	796,546	971,966	756,170	51,678	366,489	2,947,869	121,752	108,140	229,892	74,443	141,718	0	73,036	0	0	73,036	18,259	85,178	8,518	451,670	557,253	139,313	312,432	23,810	0	1,704,819	4,649,168	
Ocean	623,099	760,205	595,394	40,323	288,659	2,307,463	96,012	85,443	181,455	58,925	131,404	0	166,360	0	0	166,360	57,407	66,967	6,897	415,906	557,253	56,806	38,441	23,810	0	1,463,319	4,068,581	
Pesic	172,433	168,099	127,729	11,927	48,659	483,283	17,063	10,778	27,541	13,000	13,192	0	15,851	0	0	15,851	3,907	7,977	3,211	153,648	233,422	55,856	169,557	23,810	0	874,239	2,157,096	
Salem	346,962	422,959	330,402	22,455	160,089	1,282,967	53,041	47,162	100,208	32,342	66,077	0	19,486	0	0	19,486	12,376	37,212	3,721	153,648	233,422	55,856	169,557	23,810	0	303,145	844,358	
Somerset	172,433	168,099	127,729	11,927	61,959	541,213	20,644	18,060	38,704	13,000	14,752	0	16,598	0	0	16,598	3,956	6,930	1,438	85,807	131,951	3,298	64,350	23,810	0	1,704,800	4,058,615	
Union	635,995	775,160	607,547	41,121	294,512	2,359,785	98,284	87,481	185,765	60,429	147,752	0	37,310	0	0	37,310	11,000	2,250	12,745	84,834	106,050	26,513	55,883	23,810	0	3,602,398	8,155,078	
Warren	10,777,061	12,930,728	10,015,889	701,569	4,863,892	39,289,129	1,616,683	1,431,557	3,048,240	1,000,000	2,098,937	204,110	625,000	970,000	0	625,000	970,000	1,131,000	1,131,000	6,109,000	9,961,000	5,195,013	5,195,013	452,390	0	31,155,078	70,444,207	
TOTALS																												

New Funds-Only. Excludes Carry Over, Redistribution.
Title III and NSIP allocation estimated - assuming equal funding as Fed Fiscal 2025. Actual allocation may vary based on Fed fiscal 2026 Award.

DEPARTMENT OF HUMAN SERVICES
 DIVISION OF AGING SERVICES
 2026 INITIAL ALLOCATION
 Area Plan Contract

INITIAL CONTRACT Title III Allocation Percentage is Approximately- 50%
 FY26 APC

*Allocation Code:	08					STATE MATCH-50%				
	02	03	04	10	08	Title III Totals	Title III B-D	Title III E	State Match Total	
COUNTY	50% Title III B	50% Title III C1	50% Title III C2	50% Title III D	50% Title III E					
Atlantic	179,538	218,908	171,040	11,620	82,894	664,000	27,454	24,414	51,868	
Bergen	553,793	675,071	527,596	35,837	255,768	2,048,065	85,183	75,760	160,943	
Burlington	244,112	297,524	232,156	15,797	112,487	902,076	37,177	33,047	70,224	
Camden	300,092	365,941	286,076	19,420	138,650	1,110,179	45,966	40,882	86,848	
Cape May	86,216	84,050	63,864	5,964	30,972	271,066	10,425	9,167	19,592	
Cumberland	91,797	111,960	87,547	5,994	42,430	339,728	14,049	12,491	26,540	
Essex	534,614	652,786	512,144	34,690	248,208	1,982,442	82,188	73,174	155,362	
Gloucester	140,721	171,384	133,590	9,108	64,733	519,536	21,508	19,112	40,620	
Hudson	433,783	529,794	415,985	28,072	201,623	1,609,257	66,863	59,543	126,406	
Hunterdon	86,216	84,050	58,215	5,964	28,192	262,637	9,552	8,247	17,799	
Mercer	213,892	260,890	203,990	13,842	98,850	791,464	32,679	29,066	61,745	
Middlesex	465,796	568,172	444,738	30,142	215,522	1,724,370	71,542	63,648	135,190	
Monmouth	340,722	414,982	323,486	22,051	156,748	1,257,989	52,048	46,253	98,301	
Morris	256,588	312,560	243,622	16,605	118,044	947,419	39,108	34,753	73,861	
Ocean	399,273	485,983	378,085	25,839	183,244	1,472,424	60,876	54,070	114,946	
Passaic	311,550	380,102	297,697	20,162	144,370	1,153,831	48,006	42,721	90,727	
Salem	86,216	84,050	40,064	5,964	24,320	240,614	8,531	5,239	13,770	
Somerset	173,481	211,480	165,201	11,228	80,044	643,434	26,521	23,581	50,102	
Sussex	86,216	84,050	63,580	5,964	30,796	270,606	10,322	9,030	19,352	
Union	317,698	387,580	303,774	20,560	147,256	1,176,868	49,142	43,741	92,883	
Warren	86,216	84,050	55,470	5,964	26,862	258,562	9,201	7,839	17,040	
TOTALS	5,388,530	6,465,367	5,007,920	350,787	2,431,963	19,644,567	808,341	715,778	1,524,119	

DEPARTMENT OF HUMAN SERVICES
 DIVISION OF AGING SERVICES
 2025 INITIAL ALLOCATION
 Area Plan Contract

Attachment B2

INITIAL CONTRACT
 FY26 APC

	35	30/31	19	06	11	14	20	17	48	
100% Medicaid	33,283			33,001	38,492	3,849	378,200	23,810	180,544	1,445,441
	25,905	0	0	8,250	118,755	11,875	830,684	23,810	65,472	1,809,441
	70,643	19,405	0	101,815	52,275	5,228	180,604	0	0	2,661,573
	19,785	0	0	44,825	64,382	6,438	804,165	0	0	871,500
	56,632	16,336	46,605	55,197	14,393	1,439	376,856	23,810	0	1,827,682
	13,559	7,287	1,087	12,351	19,695	1,970	131,809	23,810	8,455	404,315
	17,247	6,363	1,087	16,885	30,115	3,011	493,257	23,810	79,245	889,250
	24,549	146,871	20,044	98,743	115,189	11,519	1,473,166	23,810	0	3,347,597
	20,049	20,044	20,044	25,821	30,115	3,011	162,007	23,810	0	644,760
	82,745	75,063	80,195	80,195	93,559	9,359	1,659,255	23,810	0	3,214,832
	56,317	20,097	11,441	20,097	13,128	1,313	77,027	23,810	0	325,572
	7,169	0	0	11,441	45,911	4,591	573,727	0	0	1,414,676
	16,308	184,705	25,402	39,462	100,132	10,013	525,309	23,810	0	1,985,450
	42,853	85,846	85,846	21,462	72,906	7,291	736,618	23,810	0	1,809,681
	50,624	0	0	62,510	54,891	5,489	97,672	23,810	0	911,514
	46,328	11,566	11,566	15,627	72,906	7,291	366,605	23,810	0	1,858,933
	38,264	0	0	73,036	85,178	8,518	232,634	23,810	0	1,485,919
	32,779	166,360	166,360	57,407	66,967	6,697	557,253	23,810	0	1,782,566
	58,925	15,373	15,373	10,589	12,350	1,235	235,225	23,810	0	2,936,397
	3,562	15,851	15,851	31,907	37,212	3,721	79,097	23,810	0	445,217
	23,241	19,486	19,486	12,376	14,335	1,433	223,422	23,810	0	761,292
	4,883	16,598	16,598	58,626	68,390	6,839	469,725	23,810	0	2,70,590
	39,893	37,310	37,310	11,000	12,745	1,274	106,050	23,810	0	1,504,139
	7,262	204,110	204,110	970,000	1,131,000	113,100	9,961,000	452,390	360,398	28,098,742
1,000,000	566,712	625,000	625,000	970,000	1,131,000	113,100	9,961,000	452,390	360,398	47,743,309

*27% NSIP allocation (approximate) estimated pending final allocation for NSIP funding. Actual allocation may vary based on FY26 Award.

DEPARTMENT OF HUMAN SERVICES
 DIVISION OF AGING SERVICES
 2026 INITIAL ALLOCATION
 Area Plan Contract

Attachment A

INITIAL CONTRACT
 FY26 APC

COUNTY	TITLE III B	TITLE III C1	TITLE III C2	TITLE III D	TITLE III E	Federal Totals	State Match Title III B-D	State Match Title III E	State Match Total	Medicaid Match	100% NSIP	FFP***	SHDM	SWHDM	SWHDM 25% Match***	SHTP	SHTP 10% Match***	APS	SASS	SASS 25% Match***	Supp. Funds (COLA)	CMQA	CBSP	STATE & OTHER FEDERAL AWARDS	GRAND TOTAL
Atlantic	359,076	437,816	342,080	23,239	165,789	1,328,000	54,908	48,827	103,735	33,283	95,943	19,405	0	33,001	8,250	38,492	3,849	204,298	378,200	94,550	176,040	23,810	180,544	1,267,346	2,595,346
Bergen	1,107,586	1,350,142	1,055,193	71,674	511,537	4,096,132	170,365	151,521	321,886	105,556	261,639	19,405	0	101,815	25,454	118,755	11,875	610,083	830,684	207,671	554,407	23,810	65,472	3,013,512	7,109,644
Burlington	488,223	595,048	464,312	31,594	224,974	1,804,151	74,355	66,095	140,450	45,451	73,278	0	0	44,825	11,406	52,275	5,228	271,998	180,604	45,151	236,338	0	0	995,219	2,799,370
Camden	600,183	731,882	572,151	38,839	277,300	2,220,355	91,933	81,764	173,697	56,632	60,502	0	46,605	55,197	13,799	64,382	6,438	376,856	804,165	20,041	296,851	23,810	0	1,958,697	4,179,052
Cape May	172,433	168,099	127,729	11,927	61,943	542,131	20,850	18,334	39,184	13,000	50,219	0	7,287	12,351	3,088	14,393	1,439	92,896	131,809	32,952	67,163	23,810	8,455	460,567	1,002,698
Cumberland	183,594	223,921	175,094	11,987	84,861	679,457	28,098	24,981	53,079	17,247	23,565	0	1,087	16,885	4,221	19,695	1,970	114,432	493,257	123,314	90,689	23,810	79,245	992,991	1,612,448
Essex	1,069,228	1,305,572	1,024,288	69,379	496,415	3,964,882	164,376	146,349	310,725	101,427	90,924	0	146,871	98,743	24,686	115,189	11,519	676,336	1,473,166	368,292	532,144	23,810	0	3,569,335	7,534,217
Gloucester	281,442	342,767	267,179	18,217	129,466	1,039,071	43,016	38,223	81,239	25,843	74,256	0	20,044	25,821	6,455	30,115	3,011	158,652	162,007	40,502	137,299	23,810	0	739,086	1,778,157
Hudson	867,566	1,059,587	831,970	56,145	403,246	3,218,514	133,725	119,087	252,812	82,745	208,581	0	75,063	80,195	20,049	93,559	9,356	583,375	1,659,255	414,814	434,157	23,810	0	3,493,502	6,712,016
Hunterdon	172,433	168,099	116,430	11,927	56,385	525,274	19,105	16,493	35,598	13,000	26,551	0	20,097	11,441	2,860	13,128	1,313	83,359	77,027	19,257	58,742	23,810	0	362,753	888,027
Mercer	427,783	521,780	407,980	27,684	197,701	1,582,928	65,358	58,133	123,491	40,463	60,400	184,705	25,402	39,362	9,840	45,911	4,591	243,609	573,727	143,432	208,846	0	0	1,520,514	3,103,442
Middlesex	931,592	1,136,343	889,475	60,285	431,045	3,448,740	143,085	127,296	270,381	88,176	158,864	0	0	85,846	21,462	100,132	10,013	496,016	525,309	131,327	462,676	23,810	0	2,236,612	5,685,352
Monmouth	681,444	829,965	646,973	44,102	313,497	2,515,981	104,096	92,506	196,602	63,569	187,495	0	0	62,510	15,627	72,906	7,291	366,605	736,618	184,155	334,738	23,810	0	2,044,853	4,560,834
Morris	513,177	625,120	487,243	33,210	236,088	1,894,838	78,216	69,506	147,722	48,469	171,584	0	11,566	47,067	11,767	54,891	5,489	257,807	97,672	24,418	250,043	23,810	0	1,110,631	3,005,469
Ocean	798,546	971,966	756,170	51,678	366,489	2,944,849	121,752	108,140	229,892	74,243	141,718	0	0	73,036	18,259	85,178	8,518	451,670	232,634	56,159	392,138	23,810	0	1,704,319	4,549,168
Passaic	623,099	760,205	595,394	40,325	288,639	2,307,682	96,012	85,443	181,455	59,925	121,404	0	166,360	57,407	14,352	66,967	6,687	415,906	557,253	139,313	312,432	23,810	0	1,961,919	4,269,581
Salem	172,433	168,099	101,127	11,927	48,639	481,225	17,063	10,478	27,541	13,000	13,192	0	15,373	10,589	2,647	12,350	1,235	79,097	235,225	58,806	38,441	23,810	0	468,618	949,843
Somerset	346,962	422,959	330,402	22,455	160,089	1,282,867	53,041	47,162	100,203	32,542	86,077	0	15,851	31,907	7,977	37,212	3,721	153,648	223,422	53,856	169,557	23,810	0	874,229	2,157,096
Sussex	172,433	168,099	127,161	11,927	61,593	541,213	20,644	18,060	38,704	13,000	18,086	0	19,486	12,376	3,094	14,335	1,433	85,807	13,191	3,298	64,350	23,810	0	303,145	844,358
Union	635,395	775,160	607,547	41,121	294,512	2,353,735	98,284	87,481	185,765	60,429	147,752	0	16,598	58,626	14,656	68,390	6,839	351,706	469,725	117,431	322,079	23,810	0	1,704,880	4,058,615
Warren	172,433	168,099	110,941	11,927	53,724	517,124	18,401	15,678	34,079	19,000	26,897	0	37,310	11,000	2,750	12,745	1,274	84,894	106,050	26,513	55,883	23,810	26,682	432,350	949,474
TOTALS	10,777,061	12,930,728	10,015,839	701,569	4,863,932	39,289,129	1,616,601	1,431,557	3,048,240	1,000,000	2,098,927	204,110	625,000	970,000	1,131,000	1,131,000	1,274	6,109,000	9,961,000	5,195,013	5,195,013	452,390	360,398	31,155,078	70,444,207

New Funds-Only. Excludes Carry Over, Redistribution.
 Title III and NSIP allocation estimated - assuming equal funding as Fed Fiscal 2025. Actual allocation may vary based on Fed Fiscal 2026 Award.

DEPARTMENT OF HUMAN SERVICES
 DIVISION OF AGING SERVICES
 2026 INITIAL ALLOCATION
 Area Plan Contract

Attachment B1

INITIAL CONTRACT Title III Allocation Percentage is Approximately- 50%
 FY26 APC

COUNTY	*Allocation Code:					Title III Totals	Title III B-D	Title III E	State Match Total
	02	03	04	10	08				
Atlantic	179,538	218,908	171,040	11,620	82,894	664,000	27,454	24,414	51,868
Bergen	553,793	675,071	527,596	35,837	255,768	2,048,065	85,183	75,760	160,943
Burlington	244,112	297,524	232,156	15,797	112,487	902,076	37,177	33,047	70,224
Camden	300,092	365,941	286,076	19,420	138,650	1,110,179	45,966	40,882	86,848
Cape May	86,216	84,050	63,864	5,964	30,972	271,066	10,425	9,167	19,592
Cumberland	91,797	111,960	87,547	5,994	42,430	339,728	14,049	12,491	26,540
Essex	534,614	652,786	512,144	34,690	248,208	1,982,442	82,188	73,174	155,362
Gloucester	140,721	171,384	133,590	9,108	64,733	519,536	21,508	19,112	40,620
Hudson	433,783	529,794	415,985	28,072	201,623	1,609,257	66,863	59,543	126,406
Hunterdon	86,216	84,050	58,215	5,964	28,192	262,637	9,552	8,247	17,799
Mercer	213,892	260,890	203,990	13,842	98,850	791,464	32,679	29,066	61,745
Middlesex	465,796	568,172	444,738	30,142	215,522	1,724,370	71,542	63,648	135,190
Monmouth	340,722	414,982	323,486	22,051	156,748	1,257,989	52,048	46,253	98,301
Morris	256,588	312,560	243,622	16,605	118,044	947,419	39,108	34,753	73,861
Ocean	399,273	485,983	378,085	25,839	183,244	1,472,424	60,876	54,070	114,946
Passaic	311,550	380,102	297,697	20,162	144,320	1,153,831	48,006	42,721	90,727
Salem	86,216	84,050	40,064	5,964	24,320	240,614	8,531	5,239	13,770
Somerset	173,481	211,480	165,201	11,228	80,044	641,434	26,521	23,581	50,102
Sussex	86,216	84,050	63,580	5,964	30,796	270,606	10,322	9,030	19,352
Union	317,698	387,580	303,774	20,560	147,256	1,176,868	49,142	43,741	92,883
Warren	86,216	84,050	55,470	5,964	26,862	258,562	9,201	7,839	17,040
TOTALS	5,388,530	6,465,367	5,007,920	350,787	2,431,963	19,644,567	808,341	715,778	1,524,119

DEPARTMENT OF HUMAN SERVICES
 DIVISION OF AGING SERVICES
 2026 INITIAL ALLOCATION
 Area Plan Contract

Attachment B2

INITIAL CONTRACT
 FY26 APC

35	30/31	19	06	11	14	20	17	48	Non-Title III Allocated	Grand Total Allocated					
100% Medicaid	27% NSIP*	100% SHDM	100% SWHDM	SWHDM Required 25% Match ***	100% SHTP	SHTP Required 10% Match ***	100% APS	100% SASS	SASS Required 25% Match ***	100% Supp. Funds (COLA)	CMQA	100% CBSP			
33,283	25,905	0	33,001	8,250	38,492	3,849	204,298	378,200	94,550	176,040	23,810	180,544	1,145,441	1,809,441	
105,556	70,643	0	101,815	25,454	118,755	11,875	610,083	830,684	207,671	554,407	23,810	65,472	2,661,573	4,709,638	
45,451	19,785	0	44,825	11,206	52,275	5,228	221,998	180,604	45,151	236,338	0	0	871,500	1,773,576	
56,632	16,336	46,605	55,197	13,799	64,382	6,438	376,856	804,165	201,041	296,851	23,810	0	1,827,682	2,937,861	
13,000	13,559	7,287	12,351	3,088	14,393	1,489	92,896	131,809	31,952	67,163	23,810	8,455	404,315	675,381	
17,247	6,363	1,087	16,885	4,271	19,695	1,970	114,432	493,257	123,314	90,689	23,810	79,245	889,250	1,228,978	
101,427	24,549	146,871	98,743	24,686	115,189	11,519	676,336	1,473,166	368,292	532,144	23,810	0	3,347,597	5,330,039	
25,843	20,049	20,044	25,821	6,455	30,115	3,011	158,652	162,007	40,502	137,299	23,810	0	644,260	1,163,796	
82,745	56,317	75,063	80,195	20,049	93,559	9,356	583,325	1,659,255	414,814	434,157	23,810	0	3,214,832	4,824,089	
13,000	7,169	20,097	11,441	2,860	13,128	1,313	83,359	77,027	19,257	58,742	23,810	0	325,572	588,209	
40,463	16,308	0	39,362	9,840	45,911	4,591	243,609	573,727	143,432	208,846	0	0	1,414,676	2,206,140	
88,176	42,893	25,402	85,846	21,462	100,132	10,013	496,016	525,309	131,327	462,676	23,810	0	1,985,450	3,709,820	
63,569	50,624	0	62,510	15,627	72,906	7,291	366,605	736,618	184,155	334,738	23,810	0	1,809,681	3,067,670	
48,469	46,328	11,566	47,067	11,767	54,891	5,489	257,807	97,672	24,418	250,043	23,810	0	911,514	1,858,933	
74,243	38,264	0	73,036	18,259	85,178	8,518	451,670	232,634	58,159	392,138	23,810	0	1,485,919	2,958,343	
58,925	32,779	166,360	57,407	14,352	66,967	6,697	415,906	557,253	139,313	312,432	23,810	0	1,782,566	2,936,397	
13,000	3,562	15,373	10,589	2,647	12,350	1,235	79,097	235,225	58,806	38,441	23,810	0	445,217	685,831	
32,542	23,241	15,851	31,907	7,977	37,212	3,721	153,648	223,422	55,856	169,557	23,810	0	761,292	1,402,726	
13,000	4,883	19,486	12,376	3,094	14,335	1,433	85,807	13,191	3,298	64,350	23,810	0	270,590	541,196	
60,429	39,893	16,598	58,626	14,856	68,390	6,839	351,706	469,725	117,431	322,079	23,810	0	1,504,139	2,681,007	
13,000	7,262	37,310	11,000	2,750	12,745	1,274	84,894	106,050	26,513	55,883	23,810	26,682	395,676	654,238	
1,000,000	566,712	625,000	970,000		1,131,000		6,109,000	9,961,000		5,195,013	452,390	360,398	28,098,742	47,743,309	

*27% NSIP allocation (approximate) estimated pending final allocation for NSIP funding. Actual allocation may vary based on FY26 Award.