

County of Passaic

Board of County Commissioners



OFFICE OF COUNTY COMMISSIONERS

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Matthew P. Jordan, Esq.
 Administrator
 Nadege D. Allwaters, Esq.
 County Counsel
 Louis E. Imhof, RMC
 Clerk Of The Board

Date: Jan 07, 2025 - 12:00 PM

Agenda: RESOLUTION AUTHORIZING APPROPRIATIONS BETWEEN THE PERIOD OF JANUARY 1, 2025, TO AND ADOPTION OF THE COUNTY OF PASSAIC BUDGET FOR A TEMPORARY CURRENT BUDGET, PURSUANT TO N.J.S.A. 40A:4-19

THIS RESOLUTION WAS REQUESTED BY:
 FINANCE

REVIEWED BY:

Matthew P. Jordan, Esq.

APPROVED AS TO FORM AND LEGALITY:

Nadege D. Allwaters, Esq.

Official Resolution#	
Meeting Date	1/7/2025
Introduced Date	1/3/2025
Adopted Date	
Agenda Item	4.
CAF#	
Purchase Req. #	
Result	

Board of County Commissioners Reorganization Meet
 COMMITTEE NAME

RESOLUTION AUTHORIZING APPROPRIATIONS BETWEEN THE PERIOD OF JANUARY 1, 2025, TO AND ADOPTION OF THE COUNTY OF PASSAIC BUDGET FOR A TEMPORARY CURRENT BUDGET, PURSUANT TO N.J.S.A. 40A:4-19

WHEREAS the County of Passaic (hereafter “County”) is a body politic and corporate pursuant to N.J.S.A. 40:18-1, et seq. and vested with all rights contained therein; and
 WHEREAS, pursuant to N.J.S.A. 40:20-1 the Board of County Commissioners for the County of Passaic (hereafter “Board”) is vested with managing the property, finances, and affairs of the County; and

WHEREAS, pursuant to N.J.S.A. 40A:4-19, the Board may and, if any contracts, commitments, or payments are to be made prior to the adoption of the budget, by resolution adopted within the first thirty days of the beginning of the fiscal year, make appropriations to provide for the period between the beginning of the fiscal year and the adoption of the budget; and

NOW, THEREFORE, LET IT BE RESOLVED, pursuant to N.J.S.A. 40A:4-19 that the Board of County Commissioners of the County of Passaic authorizes the following temporary appropriations for the period beginning January 1, 2025, and the adoption of the County of Passaic Budget for the temporary current budget:

General Government

Board of County Commissioners	20-101	
Salaries & Wage		120,000.00
Other Expenses		20,000.00
County Administrator	20-102	
Salaries & Wage		200,000.00
Other Expenses		200,000.00
Finance Department	20-103	
Salaries & Wage		425,000.00
Other Expenses		200,000.00
Other Expenses- Audit Fees		0.00
Other Expenses- Payroll Processing		100,000.00
County Counsel	20-104	
Salaries & Wage		350,000.00
Other Expenses		25,000.00
County Adjuster	20-104	
Salaries & Wage		75,000.00
Other Expenses		100,000.00
Clerk of the Board	20-105	
Salaries & Wage		125,000.00
Other Expenses		8,500.00
State & National Assoc. of County Officials	20-105	16,481.00
COB Other Expenses - Postage Division		75,000.00
Personnel	20-106	
Salaries & Wage		150,000.00
Other Expenses		300,000.00
County Clerk	20-107	
Salaries & Wage		225,000.00
Other Expenses		6,000.00

Elections - County Clerk Other Expenses	20-107	225,000.00
County Register Salaries & Wage Other Expenses	20-108	350,000.00 70,000.00
Prosecutor's Office Salaries & Wage Other Expenses	20-109	5,000,000.00 225,000.00
County Police Radio	20-110	25,000.00
Purchasing Department Salaries & Wage Other Expenses	20-111	190,000.00 20,000.00
MIS Other Expenses	20-111	800,000.00
Buildings & Grounds Salaries & Wage Other Expenses Other Expenses- Welfare Board Other Expenses- Preakness	20-112	1,600,000.00 700,000.00 50,000.00 70,000.00
Surrogate Salaries & Wage Other Expenses	20-115	300,000.00 20,000.00
 <u>General Insurance</u>		
Hospitalization, Medical & Dental	20-120	15,500,000.00
Group Life	20-120	15,000.00
Surety Bond Premiums	20-120	5,000.00
Worker's Compensation	20-120	500,000.00
Other Insurance	20-120	863,000.00
Liability Insurance	20-120	500,000.00
Prescription Plan	20-120	4,600,000.00
Dental Plan	20-120	150,000.00
Total General Government:		34,498,981.00
 <u>Regulation</u>		
Sheriff's Office Salaries & Wage Salaries & Wage - Patrol Other Expenses Other Expenses - Patrol	22-130	4,100,000.00 7,500,000.00 115,000.00 700,000.00

Weights & Measures	22-133	
Salaries & Wage		95,000.00
Other Expenses		2,500.00
Board of Taxation	22-135	
Salaries & Wage		125,000.00
Other Expenses		5,000.00
Medical Examiner	22-137	
Other Expenses		600,000.00
Indigents		
Other Expenses		50,000.00
Board of Elections	22-139	
Salaries & Wage		450,000.00
Other Expenses		100,000.00
Superintendent of Elections	22-141	
Salaries & Wage		530,000.00
Other Expenses		200,000.00
Emergency Management	22-145	
Salaries & Wage		50,000.00
Other Expenses		8,000.00
Planning Board	22-147	
Salaries & Wage		125,000.00
Other Expenses		15,000.00
Construction Board of Appeals	22-148	0.00
Total Regulation:		14,770,500.00
<u>Correctional & Penal</u>		
Jail & Workhouse	25-157	
Salaries & Wage		3,300,000.00
Other Expenses		75,000.00
Other Expenses - Interlocal Agreement		7,000,000.00
Other Expenses - Medical		90,000.00
Total Correctional & Penal:		10,465,000.00
<u>Roads & Bridges</u>		
Roads & Bridges	26-151	
Salaries & Wage		1,300,000.00
Other Expenses		525,000.00
County Engineer	26-153	
Salaries & Wage		400,000.00
Other Expenses		7,500.00
Total Roads & Bridges:		2,232,500.00
<u>Health & Welfare</u>		
Human Services - Advisory Counsel	27-160	
Other Expenses		90,000.00
Intoxicated Driver	27-161	
Other Expenses		6,000.00

Human Services Department	27-162	
Salaries & Wage		200,000.00
Mental Health Program	27-162	250,000.00
Drug Addiction Program	27-162	
Salaries & Wage		7,000.00
Other Expenses		50,000.00
Maintenance of Patients	27-164	150,000.00
County Welfare Board	27-166	
Administration		5,500,000.00
Supplement Security Income		750,000.00
Aid to Dependent Children		275,000.00
Department of Youth Service	27-170	
Other Expenses		5,000.00
Other Expenses		1,200,000.00
Other Expenses- Medical		200,000.00
Preakness Hospital	27-172	
Salaries & Wage		7,585,000.00
Other Expenses		3,500,000.00
Office On Aging	27-176	
Salaries & Wage		65,000.00
Other Expenses		6,000.00
Adult Day Care	27-176	
Salaries & Wage		5,500.00
Other Expenses		4,500.00
Health Department	27-180	
Salaries & Wage		200,000.00
Other Expenses		25,000.00
Mosquito	27-180	
Salaries & Wage		217,000.00
Other Expenses		18,000.00
Total Health & Welfare:		20,309,000.00
<u>Recreational</u>		
Passaic County Parks & Recreation Department	28-198	
Salaries & Wage		1,145,000.00
Other Expenses		425,000.00
Golf Course	28-198	
Salaries & Wage		460,000.00
Other Expenses		400,000.00
Cultural & Historic Affairs	28-198	
Salaries & Wage		185,000.00
Other Expenses		21,000.00
Total Parks & Recreational:		2,636,000.00

Educational

County Superintendent of Schools	29-190	
Salaries & Wage		150,000.00
Other Expenses		7,000.00
Passaic County Vocational School	29-192	2,400,000.00
County Extension Service		
Salaries & Wage	29-194	25,000.00
Other Expenses		50,000.00
Passaic County Community College	29-196	6,000,000.00
Reimbursement for Residents attending out of County 2-year College	29-196	50,000.00
Total Educational:		8,682,000.00

Unclassified

Purchase of Expendable Equipment	30-201	175,000.00
Para-Transit		
Other Expenses	30-205	15,000.00
Police Academy	30-206	
Salaries & Wage		190,000.00
Other Expenses		30,000.00
Debt Service Fees	30-215	25,000.00
Gasoline	31-220	462,500.00
Telephone & Telegraph	31-221	310,000.00
Natural Gas & Electric	31-222	1,700,000.00
Water	31-224	275,000.00
Garbage	31-225	190,000.00
Street Lighting	31-226	200,000.00
Sewer	31-227	80,000.00
Total Unclassified:		3,652,500.00

Contingent 35-230 50,000.00

P.E.R.S. 36-471 0.00

DCRP 30,000.00

COUNTY PENSION & RETIREMENT FUND

800,000.00

F.I.C.A. 36-472 3,500,000.00

F.I.C.A. Bd of Social Services 700,000.00

Police & Firemen's Retirement System 36-475 0.00

N.J.S.U.I. 36-473 100,000.00

Total Statutory Expenditures: 5,130,000.00

TOTAL TEMPORARY BUDGET 102,426,481.00

LET IT BE FURTHER RESOLVED that the Chief Financial Officer, County Administrator, County Counsel, and County Treasurer are authorized to take any and all action to carry out the purposes of this resolution.

RC/md

January 7, 2025