

County of Passaic

Board of County Commissioners



OFFICE OF COUNTY COMMISSIONERS

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Administrator
Nadege D. Allwaters, Esq.
County Counsel
Louis E. Imhof
Clerk Of The Board

Date: Mar 24, 2026 - 5:30 PM

Agenda: RESOLUTION AUTHORIZING APPROPRIATIONS BETWEEN THE PERIOD OF JANUARY 1, 2026 TO AND ADOPTION OF THE COUNTY OF PASSAIC BUDGET FOR AN EMERGENCY TEMPORARY CURRENT BUDGET, PURSUANT TO N.J.S.A. 40A:4-20

THIS RESOLUTION WAS REQUESTED BY:
FINANCE

REVIEWED BY:

Matthew P. Jordan, Esq.
COUNTY ADMINISTRATOR

APPROVED AS TO FORM AND LEGALITY:

Nadege D. Allwaters, Esq.
COUNTY COUNSEL

Official Resolution#	
Meeting Date	3/24/2026
Introduced Date	3/20/2026
Adopted Date	
Agenda Item	1.
CAF#	
Purchase Req. #	
Result	

Administration and Finance
COMMITTEE NAME

RESOLUTION AUTHORIZING APPROPRIATIONS BETWEEN THE PERIOD OF JANUARY 1, 2026 TO AND ADOPTION OF THE COUNTY OF PASSAIC BUDGET FOR AN EMERGENCY TEMPORARY CURRENT BUDGET, PURSUANT TO N.J.S.A. 40A:4-20

WHEREAS, the County of Passaic (hereafter “County”) is a body politic and corporate pursuant to N.J.S.A. 40:18-1 and vested with all rights contained therein; and

WHEREAS, pursuant to N.J.S.A. 40:20-1 the Board of County Commissioners of the County of Passaic (hereafter “Board”) is vested with managing the property, finances, and affairs of the County; and

WHEREAS, pursuant to N.J.S.A. 40A:4-20, the Board may and, if any contracts, commitments, or payments are to be made prior to the adoption of the budget, by resolution adopted within the first thirty days of the beginning of the fiscal year, and no adequate provision has been made in the 2026 temporary budget for the aforesaid purposes, and

WHEREAS, the total temporary appropriation resolution adopted in the calendar year 2026 pursuant to the provisions of Chapter 96, P.L. 1951 (N.J.S.A. 40A:4-20) including this resolution total \$229,695,403.00; and

NOW, THEREFORE, LET IT BE RESOLVED, pursuant to N.J.S.A. 40A:4-20 that the Board of County Commissioners of the County of Passaic authorizes the following emergency temporary appropriations for the period beginning January 1, 2026 and the adoption of the County of Passaic Budget for the temporary current budget:

1. Emergency temporary appropriations be and the same are hereby in the amount as set forth in the table attached to and made part of this resolution.

General Government

Prosecutor's Office	20-109	
Salaries & Wage		0.00
Other Expenses		200,000.00
Buildings & Grounds	20-112	
Salaries & Wage		0.00
Other Expenses		500,000.00
Other Expenses- Welfare Board		25,000.00
Other Expenses- Preakness		70,000.00

General Insurance

Hospitalization, Medical & Dental	20-120	15,000,000.00
Prescription Plan	20-120	3,000,000.00
Total General Government:		18,795,000.00

Regulation

Sheriff's Office	22-130	
Salaries & Wage		1,525,000.00
Salaries & Wage - Patrol		550,000.00
Weights & Measures	22-133	
Salaries & Wage		0.00
Other Expenses		2,000.00
Planning Board	22-147	

Salaries & Wage		50,000.00
Other Expenses		0.00
Total Regulation:		2,127,000.00

Correctional & Penal

Jail & Workhouse	25-157	
Salaries & Wage		500,000.00
Other Expenses		0.00
Other Expenses - Interlocal Agreement		5,000,000.00
Total Correctional & Penal:		5,500,000.00

Roads & Bridges

Roads & Bridges	26-151	
Salaries & Wage		1,500,000.00
Other Expenses		500,000.00
Total Roads & Bridges:		2,000,000.00

Health & Welfare

Intoxicated Driver	27-161	
Other Expenses		30,000.00
Human Services Department	27-162	
Salaries & Wage		300,000.00
County Welfare Board	27-166	
Administration		600,000.00
Health Department	27-180	
Salaries & Wage		400,000.00
Other Expenses		0.00
Total Health & Welfare:		1,330,000.00

Recreational

Cultural & Historic Affairs	28-198	
Salaries & Wage		100,000.00
Other Expenses		20,000.00
Total Parks & Recreational:		120,000.00

Educational

Passaic County Community College	29-196	2,100,000.00
Reimbursement for Residents attending out of County 2 year College	29-196	0.00
Total Educational:		2,100,000.00
P.E.R.S.	36-471	18,795,526.00
DCRP		5,000.00

Police & Firemen's Retirement System	36-475	18,961,983.00
N.J.S.U.I.	36-473	200,000.00
Total Statutory Expenditures:		37,962,509.00
SUB-TOTAL TEMP BUDGET		69,934,509.00
Acquisition of Various Equipment	44-900	2,400,000.00
Carpet Replacement		100,000.00
MIS - Storage Upgrades		500,000.00
Total Statutory Expenditures:		3,000,000.00
TOTAL TEMPORARY EMERGENCY BUDGET		72,934,509.00

2. Said emergency temporary appropriations will be provided for in the 2026 County of Passaic Budget.
3. That one certified copy of this resolution be filed with the Director, Division of Local Government Services.

LET IT BE FURTHER RESOLVED that this resolution is approved by not less than two-thirds of the members of the Board of County Commissioners of the County of Passaic.

LET IT BE FURTHER RESOLVED that the Chief Financial Officer, County Administrator, County Counsel, and County Treasurer are authorized to take any and all action to carry out the purposes of this resolution.

RC

March 24, 2026