

SUMMARY OF APPROPRIATIONS

5. GENERAL APPROPRIATIONS:

	XXXXXX	XXXXXXXXXXXXXXXXXX
(a & b) Operations Including Contingent	XXXXXX	XXXXXXXXXXXXXXXXXX
(c) Capital Improvements		\$ 389,357,222.67
(d) County Debt Service		\$ 3,000,000.00
(e) Deferred Charges and Statutory Expenditures - County		\$ 48,808,000.00
(f) Judgments		\$ 55,147,509.00
(g) Cash Deficit		\$ -
Total General Appropriations	XXXXXX	\$ 496,312,731.67
	34-499	

It is hereby certified that the within budget is a true copy of the budget finally adopted by resolution of the Board of County Commissioners on the _____ day of _____, 2026. It is further certified that each item of revenue and appropriation is set forth in the same amount and by the same title as appeared in the 2026 approved budget and all amendments thereto, if any, which have been previously approved by the Director of Local Government Services.

Certified by me this _____ 28th day of _____ April _____, 2026, _____ louisl@pasajccounty.nj.org _____, Clerk

Signature