2024 OPEN SPACE, FARMLAND, AND HISTORIC PRESERVATION TRUST FUND BUDGET

REVENUES

	Total	General Fund	Municipal/Non-Profit Fund
2023 Taxes Collected	$ 6,772,434.80	$ 3,386,217.40	$ 3,386,217.40
Reserve for Unallocated Funds	$ 210,793.50	$ 173,239.12	$ 37,554.38
Interest Earnings	$ 671,500.86	335,750.43	$ 335,750.43
	$ 7,654,729.16	**$ 3,895,206.95**	**$ 3,759,522.21**

APPROPRIATIONS

	Total	General Fund	Municipal/Non-Profit Fund	NOTES
SALARIES				
Open Space Coordinator	$ -	$ -	$ -	
Park Attendants	$ 501,375.00	$ 501,375.00	$ -	
	$ 501,375.00	$ 501,375.00	$ -	
PROJECT				
Court House Annex Debt Service	$ 275,000.00	$ 275,000.00	$ -	**Last year. Confirmed**
Lambert Castle and Carriage Barn Debt Service	$ 675,000.00	$ 675,000.00	$ -	
Springbrook Acres Open Space Acquisition Debt Service	$ 250,000.00	$ 250,000.00	$ -	
Nosenzo Park Community Center Project (West Milford)	$ 150,000.00	$ -	$ 150,000.00	**6 Years Remaining (2029). Confirmed.**
City Green Dig-In Program Stipend	$ 148,000.00	$ -	$ 148,000.00	
Greenwood Lake Commission Stipend	$ 30,000.00	$ -	$ 30,000.00	
Passaic County Park System Improvements & Trails Misc.	$ 200,000.00	$ 200,000.00	$ -	
Tree Maintenance	$ 150,000.00	$ 150,000.00	$ -	
Preservation of County Owned Historic Sites	$ 150,000.00	$ 150,000.00	$ -	
Historic Markers	$ 75,000.00	$ -	$ 75,000.00	**Receving requests by municaplities**
Schuyler Colfax Restoration Phase I	$ 1,393,831.95	$ 1,393,831.95	$ -	
North Cooridor Improvements Construction Docs - Goffle Brook Park	$ 300,000.00	$ 300,000.00	$ -	
Municipal/Non-Profit Grants	$ 3,356,522.21	$ -	$ 3,356,522.21	
TOTAL =	**$ 7,654,729.16**	**$ 3,895,206.95**	**$ 3,759,522.21**	
	$ -	$ -	$ -	**Remaining Balances**