

2025 OPEN SPACE, FARMLAND, AND HISTORIC PRESERVATION TRUST FUND BUDGET

REVENUES

	Total	General Fund	Municipal/Non-Profit Fund
2024 Taxes Collected	\$ 7,150,364.00	\$ 3,575,182.00	\$ 3,575,182.00
Reserve for Unallocated Funds	\$ -	\$ -	\$ -
Interest Earnings	\$ 670,000.00	335,000.00	\$ 335,000.00
	\$ 7,820,364.00	\$ 3,910,182.00	\$ 3,910,182.00

APPROPRIATIONS

	Total	General Fund	Municipal/Non-Profit Fund
SALARIES			
Open Space Coordinator	\$ -	\$ -	\$ -
Park Attendants	\$ 600,000.00	\$ 600,000.00	\$ -
	\$ 600,000.00	\$ 600,000.00	\$ -
PROJECT			
Court House Exterior Debt Service	\$ 150,000.00	\$ 150,000.00	\$ -
Lambert Castle and Carriage Barn Debt Service	\$ 800,000.00	\$ 800,000.00	\$ -
Springbrook Acres Open Space Acquisition Debt Service	\$ 250,000.00	\$ 250,000.00	\$ -
Nosenzo Park Community Center Project (West Milford)	\$ 150,000.00	\$ -	\$ 150,000.00
City Green Dig-In Program Stipend	\$ 148,000.00	\$ -	\$ 148,000.00
Greenwood Lake Commission Stipend	\$ 30,000.00	\$ -	\$ 30,000.00
Preservation of County Owned Historic Sites	\$ 200,000.00	\$ 200,000.00	\$ -
Passaic County Park System Improvements & Trails Misc.	\$ 300,000.00	\$ 300,000.00	\$ -
Tree Maintenance	\$ 150,000.00	\$ 150,000.00	\$ -
Open Space Master Plan & Agricultural Plan Updates	\$ 75,000.00	\$ 75,000.00	\$ -
Wayfinding	\$ 150,000.00	\$ 150,000.00	
Highlands Rail Trail Phase II Improvement Project	\$ 650,000.00	\$ 650,000.00	
Wayne Museum - Construction Documents	\$ 178,900.00		\$ 178,900.00
Springbrook Acres Improvement Project	\$ 585,000.00	\$ 585,000.00	
Municipal/Non-Profit Grants	\$ 3,350,000.00		\$ 3,350,000.00
	\$ -		
	\$ -		
	\$ -		
	\$ -		
TOTAL =	\$ 7,766,900.00	\$ 3,910,000.00	\$ 3,856,900.00

\$ 53,464.00 \$ 182.00 \$ 53,282.00